FY 2009 Capital Budget TPS Report 50528

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Anchorage

Project Title:

Anchorage - Trailside Elementary School - Purchase Lexia Software for Computer Lab

State Funding Requested: \$ 10,000 House District: 30 - O

One-Time Need

Brief Project Description:

Purchase Lexia software to help students identified as borderline or below proficient in Language Arts and Math.

Funding Plan:

Total Cost of Project: \$10,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

There is no other funding needed

Detailed Project Description and Justification:

Lexia software is an important tool used to help students identified as borderline or below proficient in Language Arts or Math. This project will meet ASD's program goals by providing additional support for students who are at risk of not becoming an independent reader by 3rd grade and also for students whose performance on state and district measures is considered below or borderline proficient.

The benefits of this project will be giving students needed additional support to increase academic achievement. If the project is not offered, the tutoring program currently offered will have to be reduced significantly.

Page 1

Project Timeline:

Expenditures can be made as soon as funds are available.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Anchorage School District

Grant Recipient Contact Information:

Contact Name: Patrick Freeman Phone Number: 907-742-5500

Address: Trailside Elementary, 5151 Abbott Road, Anchorage, AK 99507

Email:

For use by Co-chair Staff Only:

Contact Name: Mike Pawlowski Contact Number: 465-4945

4:22 PM 4/29/2008

Total Project Snapshot Report
FY 2009 Capital Budget TPS Report 50528
Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Mike Pawlowski Contact Number: 465-4945 For use by Co-chair Staff Only:

4:22 PM 4/29/2008